

Sligo County Council

Public Spending Code
Quality Assurance Report for the Year Ended 31st December 2025

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1. Introduction

This report is the "Public Spending Code-Quality Assurance Report" for Sligo County Council for the year ended 31st December 2025.

The objective of the Public Spending Code is to ensure that the state achieves best value for the resources it has at its disposal. The Code covers all bodies in receipt of public funding, including Local Authorities. Each Authority is required to publish an annual report, signed by the Chief Executive, following the completion of a Quality Assurance process.

2. Format of Report

The Quality Assurance Process contains five steps as follows:

1. Compilation of a list of all projects/programmes, at the different stages of the Project Life Cycle, with an anticipated cost in excess of €500,000 ("Project Inventories"). This list of Capital and Current Expenditure schemes/programmes are further classified under the categories of:

    - Being considered
    - Being incurred
    - Completed or discontinued

2. Where there are procurements in excess of €10m, relating to projects in progress or completed in the year under review, the Authority should publish summary information on its website.

3. Completion of checklists included in the Code.

4. Undertaking an in-depth check on a sample of projects/programmes. The value of the projects selected for in-depth review must follow the criteria set out below;

    Capital Projects – minimum of 5% of the total value of all Capital projects on the Project Inventory

Revenue Projects – minimum of 1% of the total value of all Revenue projects on the Project Inventory.

The minimum is an average over a three year period.

5. Preparation and submission of a short report to the National Oversight & Audit Commission (NOAC), summarising the information covered in steps 1-4 of the Quality Assurance process. The report is to be signed by the Chief Executive and published on the authority's website.

3. Inventory of Projects/Programmes (Step 1 of QA Process)

Appendix 1 sets out the inventory of Sligo County Council, for the year ended 31st December 2025. The current expenditure, capital grant schemes and capital projects are categorised under the three phases of:

- Expenditure being considered
- Expenditure being incurred
- Projects / Programmes completed or discontinued

Expenditure being considered

This heading includes expenditure for capital projects and grant schemes that are or were under consideration during the year and new current expenditure programmes/extensions to existing programmes, with annual expenditure greater than €0.5m per annum. Capital projects "under consideration" include those at appraisal and planning and design phases.

Expenditure being incurred

This covers capital projects that are at the implementation stage, capital grant schemes that are incurring expenditure and current expenditure schemes or programmes that are incurring expenditure.

Projects / Programmes completed or discontinued

This includes Capital Projects that were completed in the year, capital grant schemes that were completed/discontinued and current expenditure schemes or programmes that were completed /discontinued.

The revenue figures included in Appendix 1 are based on the Unaudited Annual Financial Statement for the year ended 31st December, 2025.

The total Current expenditure for the year ended 31st December, 2025 is €79,785,470

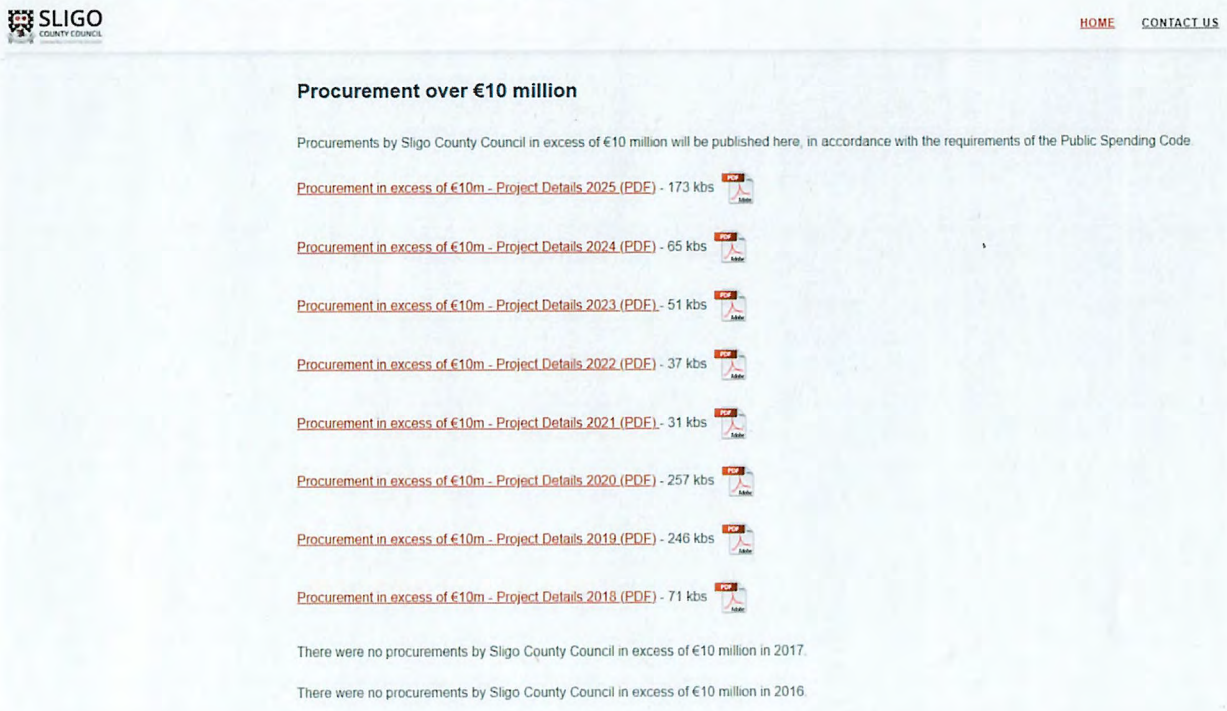
The total inventory value for Capital Projects / Programmes for the year ended 31st December 2025 is:

Expenditure being considered	€103,277,493
Expenditure being incurred	€1,304,265,442
Project/Programme completed or discontinued	€14,373,867
Total	**€1,421,916,802**

4. Published Summary of Procurements (Step 2 of QA Process)

Sligo County Council has published details of procurements in excess of €10m, for 2025 inventories, on its website at the following link:

http://www.sligococo.ie/publicspendingcode/


SLIGO COUNTY COUNCIL

HOME CONTACT US

Procurement over €10 million

Procurements by Sligo County Council in excess of €10 million will be published here, in accordance with the requirements of the Public Spending Code

Procurement in excess of €10m - Project Details 2025 (PDF) - 173 kbs

Procurement in excess of €10m - Project Details 2024 (PDF) - 65 kbs

Procurement in excess of €10m - Project Details 2023 (PDF) - 51 kbs

Procurement in excess of €10m - Project Details 2022 (PDF) - 37 kbs

Procurement in excess of €10m - Project Details 2021 (PDF) - 31 kbs

Procurement in excess of €10m - Project Details 2020 (PDF) - 257 kbs

Procurement in excess of €10m - Project Details 2019 (PDF) - 246 kbs

Procurement in excess of €10m - Project Details 2018 (PDF) - 71 kbs

There were no procurements by Sligo County Council in excess of €10 million in 2017.

There were no procurements by Sligo County Council in excess of €10 million in 2016.

The Authority will continue to update the information as new relevant procurements arise.

5. Assessment of Compliance (Step 3 of QA Process)

The following high-level checklists have been completed by the Authority:

1. General Obligations not specific to individual projects/programmes
2. Capital Expenditure being considered – Appraisal and Approval
3. Current Expenditure being considered – Appraisal and Approval
4. Capital Expenditure being incurred
5. Current Expenditure being incurred
6. Capital Expenditure recently completed
7. Current Expenditure (i) reached the end of its planned timeframe or (ii) was discontinued

Checklist 1 – To be completed in respect of general obligations not specific to individual projects/programmes.

	General Obligations not specific to individual projects/programmes.	Self-Assessed Compliance Rating: 1 - 3	Comment/Action Required
Q 1.1	Does the organisation ensure, on an ongoing basis, that appropriate people within the organisation and its agencies are aware of their requirements under the Public Spending Code (incl. through training)?	3	All relevant staff have been notified of their obligations under the Public Spending Code
Q 1.2	Has internal training on the Public Spending Code been provided to relevant staff?	3	Guidance documentation has been circulated to all relevant staff
Q 1.3	Has the Public Spending Code been adapted for the type of project/programme that your organisation is responsible for, i.e., have adapted sectoral guidelines been developed?	3	Yes, eg TII project appraisal guidelines
Q 1.4	Has the organisation in its role as Approving Authority satisfied itself that agencies that it funds comply with the Public Spending Code?	3	Where applicable

Q 1.5	Have recommendations from previous QA reports (incl. spot checks) been disseminated, where appropriate, within the organisation and to agencies?	3	Recommendations are notified to relevant departments for review and implementation
Q 1.6	Have recommendations from previous QA reports been acted upon?	3	Recommendations are notified to relevant departments for review and implementation
Q 1.7	Has an annual Public Spending Code QA report been submitted to and certified by the Chief Executive Officer, submitted to NOAC and published on the Local Authority's website?	3	Yes
Q 1.8	Was the required sample of projects/programmes subjected to in-depth checking as per step 4 of the QAP?	3	Required sample was subjected to an in-depth review
Q 1.9	Is there a process in place to plan for ex post evaluations? Ex-post evaluation is conducted after a certain period has passed since the completion of a target project with emphasis on the effectiveness and sustainability of the project.	3	Post evaluations reviews are included in projects funded by the TII and Department of Housing, Planning, Community & Local Government
Q 1.10	How many formal evaluations were completed in the year under review? Have they been published in a timely manner?	N/A	N/A in 2025
Q 1.11	Is there a process in place to follow up on the recommendations of previous evaluations?	3	Yes
Q 1.12	How have the recommendations of reviews and ex post evaluations informed resource allocation decisions?	3	N/A -As funding for projects are approved by funding bodies and agreed in annual budgets

Checklist 2 – To be completed in respect of capital projects/programmes & capital grant schemes that were under consideration in the past year – Housing Capital Projects

	Capital Expenditure being Considered – Appraisal and Approval	Self-Assessed Compliance Rating: 1 - 3	Comment/Action Required
Q 2.1	Was a Strategic Assessment Report (SAR) completed for all capital projects and programmes over €10m?	N/A	No longer relevant
Q 2.2	Were performance indicators specified for each project/programme which will allow for a robust evaluation at a later date? Have steps been put in place to gather performance indicator data?	N/A	N/A
Q 2.3	Was a Preliminary and Final Business Case, including appropriate financial and economic appraisal, completed for all capital projects and programmes?	3	Capital appraisal is submitted for each project
Q 2.4	Were the proposal objectives SMART and aligned with Government policy including National Planning Framework, Climate Mitigation Plan etc?	3	National Planning Framework and National Housing Plan
Q 2.5	Was an appropriate appraisal method and parameters used in respect of capital projects or capital programmes/grant schemes?	3	All projects comply with Department capital appraisal guidance
Q 2.6	Was a financial appraisal carried out on all proposals and was there appropriate consideration of affordability?	3	All projects comply with Department capital appraisal guidance
Q 2.7	Was the appraisal process commenced at an early enough stage to inform decision making?	3	All projects comply with Department capital appraisal guidance

Q 2.8	Were sufficient options analysed in the business case for each capital proposal?	3	Project requirements met for each stage of project
Q 2.9	Was the evidence base for the estimated cost set out in each business case? Was an appropriate methodology used to estimate the cost? Were appropriate budget contingencies put in place?	3	Project requirements met for each stage of project
Q 2.10	Was risk considered and a risk mitigation strategy commenced? Was appropriate consideration given to governance and deliverability?	3	Project requirements met for each stage of project
Q 2.11	Has the Preliminary Business Case been sent for review by the External Assurance Process and Major Project Advisory Group for projects estimated to cost over €200m?	N/A	N/A
Q 2.12	Was a detailed project brief including design brief and procurement strategy prepared for all investment projects?	3	Project requirements met for each stage of project
Q 2.13	Were procurement rules (both National and EU) complied with?	3	Yes
Q 2.14	Was the Capital Works Management Framework (CWMF) properly implemented?	3	Yes
Q 2.15	Were State Aid rules checked for all support?	2	Project requirements met for each stage of project
Q 2.16	Was approval sought from the Approving Authority at all decision gates?	3	Yes
Q 2.17	Was Value for Money assessed and confirmed at each decision gate by Sponsoring Agency and Approving Authority?	3	Project requirements met for each stage of project
Q 2.18	Was consent sought from Government through a Memorandum for Government to approve projects estimated to cost over €200m at the appropriate approval gates?	N/A	N/A

Checklist 3 – To be completed in respect of new current expenditure under consideration in the past year. A09- Housing Grants €645,000

	Current Expenditure being Considered – Appraisal and Approval	Self-Assessed Compliance Rating: 1 - 3	Comment/Action Required
Q 3.1	Were objectives clearly set out?	3	Housing Grant Scheme guidelines issued by the Department
Q 3.2	Are objectives measurable in quantitative terms?	3	Yes- number of grant applications received & paid
Q 3.3	Was a business case, incorporating financial and economic appraisal, prepared for new current expenditure proposals?	N/A	
Q 3.4	Was an appropriate appraisal method used?	N/A	
Q 3.5	Was an economic appraisal completed for all projects/programmes exceeding €20m or an annual spend of €5m over 4 years?	N/A	
Q 3.6	Did the business case include a section on piloting?	N/A	
Q 3.7	Were pilots undertaken for new current spending proposals involving total expenditure of at least €20m over the proposed duration of the programme and a minimum annual expenditure of €5m?	N/A	
Q 3.8	Have the methodology and data collection requirements for the pilot been agreed at the outset of the scheme?	N/A	
Q 3.9	Was the pilot formally evaluated and submitted for approval to the relevant Vote Section in DPER?	N/A	
Q 3.10	Has an assessment of likely demand for the new scheme/scheme extension been estimated based on empirical evidence?	N/A	
Q 3.11	Was the required approval granted?	3	Yes, in Annual Budget 2026
Q 3.12	Has a sunset clause been set?	N/A	
Q 3.13	If outsourcing was involved were both EU and National procurement rules complied with?	N/A	

Q 3.14	Were performance indicators specified for each new current expenditure proposal or expansion of existing current expenditure programme which will allow for a robust evaluation at a later date?	3	Additional expenditure relates to additional allocation for an existing service
Q 3.15	Have steps been put in place to gather performance indicator data?	N/A	Part of the annual budget process

Checklist 4 – To be completed in respect of capital projects/programmes & capital grants schemes incurring expenditure in the year under review. Roads Capital Projects

	Incurring Capital Expenditure	Self-Assessed Compliance Rating: 1 - 3	Comment/Action Required
Q 4.1	Was a contract signed and was it in line with the Approval given at each Decision Gate?	3	Yes- for procurement of Engineering Consultancy Services
Q 4.2	Did management boards/steering committees meet regularly as agreed?	3	Yes- Monthly steering committee meetings
Q 4.3	Were programme co-ordinators appointed to co-ordinate implementation?	3	Yes
Q 4.4	Were project managers, responsible for delivery, appointed and were the project managers at a suitably senior level for the scale of the project?	3	Yes
Q 4.5	Were monitoring reports prepared regularly, showing implementation against plan, budget, timescales and quality?	3	Yes- Monthly progress reports prepared
Q 4.6	Did projects/programmes/grant schemes keep within their financial budget and time schedule?	3	Yes- Where budget changes required PRS system was adjusted accordingly
Q 4.7	Did budgets have to be adjusted?	3	Yes- Budget was reduced based on projected costs when required

Q 4.8	Were decisions on changes to budgets / time schedules made promptly?	3	Yes- Regular updates provided for projected costs to assist and prompt changes
Q 4.9	Did circumstances ever warrant questioning the viability of the project/programme/grant scheme and the business case (exceeding budget, lack of progress, changes in the environment, new evidence, etc.)?	N/A	No
Q 4.10	If circumstances did warrant questioning the viability of a project/programme/grant scheme was the project subjected to adequate examination?	N/A	N/A
Q 4.11	If costs increased or there were other significant changes to the project was approval received from the Approving Authority?	3	Yes
Q 4.12	Were any projects/programmes/grant schemes terminated because of deviations from the plan, the budget or because circumstances in the environment changed the need for the investment?	N/A	N/A

Checklist 5 – To be completed in respect of current expenditure programmes incurring expenditure in the year under review.

	Incurring Current Expenditure	Self-Assessed Compliance Rating: 1 -3	Comment/Action Required
Q 5.1	Are there clear objectives for all areas of current expenditure?	3	Annual Service Delivery Plans and Annual Budget defines the budget and objectives for the year for each service
Q 5.2	Are outputs well defined?	3	National Performance Indicators

Q 5.3	Are outputs quantified on a regular basis?	3	Annual National Performance Indicators
Q 5.4	Is there a method for monitoring efficiency on an ongoing basis?	3	Budget monitoring on a monthly basis and IPM monthly meetings to review objectives
Q 5.5	Are outcomes well defined?	3	Yes, in Annual Service Delivery Plan
Q 5.6	Are outcomes quantified on a regular basis?	3	As required
Q 5.7	Are unit costings compiled for performance monitoring?	3	As required
Q 5.8	Are other data complied to monitor performance?	3	Internal Management reports & figures
Q 5.9	Is there a method for monitoring effectiveness on an ongoing basis?	3	Reports for Department and monthly management reports
Q 5.10	Has the organisation engaged in any other 'evaluation proofing' of programmes/projects?	3	Use of key performance indicators

Checklist 6 – To be completed in respect of capital projects/programmes & capital grant schemes discontinued in the year under review. Roads Capital Projects

	Capital Expenditure Recently Completed	Self-Assessed Compliance Rating: 1 - 3	Comment/Action Required
Q 6.1	How many Project Completion Reports were completed in the year under review?	3	Project completion report submitted for project completed
Q 6.2	Were lessons learned from Project Completion Reports incorporated into sectoral guidance and disseminated within the Sponsoring Agency and the Approving Authority?	N/A	N/A
Q 6.3	How many Project Completion Reports were published in the year under review?	3	Report published for project completed
Q 6.4	How many Ex-Post Evaluations were completed in the year under review?	N/A	N/A-Project closeout report completed
Q 6.5	How many Ex-Post Evaluations were published in the year under review?	N/A	N/A-Project closeout report completed
Q 6.6	Were lessons learned from Ex-Post Evaluation reports incorporated into sectoral guidance and disseminated within the Sponsoring Agency and the Approving Authority?	N/A	N/A-Project closeout report completed
Q 6.7	Were Project Completion Reports and Ex-Post Evaluations carried out by staffing resources independent of project implementation?	2	Staff resources did not facilitate it being carried out independent of project implementation
Q 6.8	Were Project Completion Reports and Ex-Post Evaluation Reports for projects over €50m sent to DPER for dissemination?	N/A	Scheme <€50m

Checklist 7 – To be completed in respect of current expenditure programmes that reached the end of their planned timeframe during the year or were discontinued.

	Current Expenditure that (i) reached the end of its planned timeframe or (ii) was discontinued	Self-Assessed Compliance Rating: 1 - 3	Comment/Action Required
Q 7.1	Were reviews carried out of current expenditure programmes that matured during the year or were discontinued?		N/A in 2025
Q 7.2	Did those reviews reach conclusions on whether the programmes were efficient?		N/A in 2025
Q 7.3	Did those reviews reach conclusions on whether the programmes were effective?		N/A in 2025
Q 7.4	Have the conclusions reached been taken into account in related areas of expenditure?		N/A in 2025
Q 7.5	Were any programmes discontinued following a review of a current expenditure programme?		N/A in 2025
Q 7.6	Were reviews carried out by staffing resources independent of project implementation?		N/A in 2025
Q 7.7	Were changes made to the organisation's practices in light of lessons learned from reviews?		N/A in 2025

Main issues arising from Checklist Assessment

The above checklists represent Sligo County Council's assessment of its compliance with the Public Spending Code.

Where current expenditure was incurred during the year, the rating of compliance was in band 3 which is "Broadly Compliant". Under the current expenditure categories there were no programmes ended /discontinued within the year.

The capital checklists prepared for 2025 show, in general, a high level of compliance with the code. In the case of smaller scale schemes/projects there is the opportunity to introduce

more structured procedures to strengthen documentation and management of such projects.

The QA process highlighted the need for training, to ensure that all staff involved in expenditure and budgetary management, are familiar with the code and its related obligations. Department Circulars containing updates to the Public Spending Code process are available to staff on the Council's intranet. Staff from the Council will avail of external training on the PSC when this is available.

The authority has met the obligations in preparing and submitting to NOAC, the PSC report for the expenditure year ended 31st December 2025, which includes the completion of the required inventories and checklists and the in-depth review on the required sample of total inventory.

6. In-depth Checks (Step 4 of QA Process)

This section presents a summary of the findings of the In-Depth Check on the following areas of expenditure:

Current Project – Housing Grant Schemes

The Department of Housing, Local Government and Heritage provides funding to Local Authorities for three Housing Grant Schemes.

- The Housing Adaptation Grant- assists people with disabilities to adapt and improve their accommodation to make it more suitable for their needs.
-
- The Mobility Aids Grant- provides financial assistance for small changes aimed at increasing mobility and accessibility within the home
-
- The Housing Aid for Older People Grant- provides financial assistance to older people to have necessary repairs or improvements carried out.

The Department of Housing, Local Government and Heritage provides 85% funding for the housing grant schemes with 15% funding being provided by Sligo County Council.

The number of grant applications received and paid during 2025 under these schemes is outlined in the tables below.

Applications in 2025	**No.**
Housing Adaption Grant for People with a Disability	151
Housing Aid for Older People	12
Mobility Aids Grant	237
Total	**400**

Grants Paid in 2025	**No.**	**€**
Housing Adaption Grant for People with a Disability	92	€1,129,861
Housing Aid for Older People	224	€1,480,409
Mobility Aids Grant	6	€25,398
Total	**322**	**€2,635,668**

Grants paid in 2025 includes grants approved in previous years which were paid and claimed from the Department in 2025.

Grant applications approved but not paid by the end of the financial year are paid when confirmation of works being carried out is received.

The in-depth check has demonstrated adherence with the broad principles of the Public Spending Code, in relation to current expenditure programmes. Overall, the Housing Grant Scheme which was reviewed is broadly in compliance with the requirements of the Public Spending Code.

Capital Project – N17 Knock to Collooney

The N17 Knock–Collooney Project addresses long standing deficiencies along a key strategic corridor linking Galway City with Sligo Regional Centre while also serving Ireland West Airport Knock and facilitating onward national and international connectivity.

The N17 forms a core element of the Atlantic Economic Corridor (AEC), a Government supported initiative identified in the National Planning Framework as a linear economic network along the western seaboard with the potential to support regional growth objectives and act as a counterbalance to development pressures on the east coast.

Ministerial Condition of funding was not included for TII 2025 Grant Allocation for the N17 Knock to Collooney project. A revised TII approval to progress Phase 3: Design & Environmental Evaluation for the full project was received on the 06th June 2025. Environmental and technical surveys were advanced for the full project.

A procurement process is ongoing for the appointment of Technical Advisors to assist with the delivery of the Project through Phases 3 and 4 of the TII Project Management Guidelines.

The in-depth check has demonstrated that controls are in place to provide adequate assurance that there is substantial compliance with the Public Spending Code.

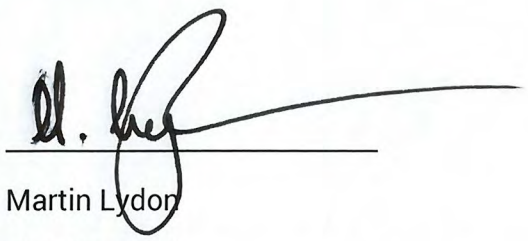
7. Conclusion

The Public Spending Code Quality Assurance Report, inventories and checklists have been completed by the Authority for the year ended 31st December 2025. The Authority will continue to review areas where compliance with the PSC requirements could be strengthened and improved and identify and implement improvements in its processes.

8. Certification

This Annual Quality Assurance Report reflects Sligo County Council's assessment of compliance with the Public Spending Code. It is based on the best financial, organisational and performance related information available across the various areas of responsibility.

Signed by:



Martin Lydon

Chief Executive

29th May 2026

9. Appendices

Appendix 1 Project Inventory

Appendix 2 Quality Assurance – In Depth Check

Current:

Capital:

Expenditure being Considered Projects/Programmes

completed or discontinued

Appendix 1

Expenditure being Considered - Greater than €0.5m (Capital and Current)							
Project/Scheme/Programme Name	Short Description	Current Expenditure Amount in Reference Year	Capital Expenditure Amount in Reference Year (Non Grant)	Capital Expenditure Amount in Reference Year (Grant)	Project/Programme Anticipated Timeline	Projected Lifetime Expenditure	Explanatory Notes
Summerhill, Tubbercurry, Co. Sligo	AHB - Sophia, 10 no. units	€ -	€ -	€ -	HDAP Delivery Target 2027	€ 3,563,958	
Far Finisklin Phase 2	40 no. units	€ -	€ -	€ -	HDAP Delivery Target 2027	€ 12,547,821	
Voluntary Supply (CAS) CAS Call for Proposals 2017 Estimate 'Projects 2026 - 2028	Voluntary Supply (CAS) CAS Call for Proposals 2017 Estimate 'Projects 2026 - 2028	€ -	€ -	€ -	2026	€ 600,000	
Housing Accquisitions Programme 2026	Housing Accquisitions Programme 2026	€ -	€ -	€ -	2026	€ 1,900,000	
Housing - Part V units	Part V Housing Programme	€ -	€ -	€ -	2026	€ 13,610,000	
Returning Vacant Properties to Productive Use (Voids) 2026	Returning Vacant Properties to Productive Use (Voids) 2026	€ -	€ -	€ -	2026	€ 900,000	
Energy Efficiency Retrofitting Programme 2026	Energy Efficiency Retrofitting Programme 2026	€ -	€ -	€ -	2026	€ 1,600,000	
Community Centre Investment Fund	Community Centre - Ballymote	€ -	€ -	€ -	2026	€ 2,945,545	
Community Centre Investment Fund	Community Centre - Kilglass	€ -	€ -	€ -	2026	€ 1,293,011	
Town and Village Renewal 2025 (Main projects & Project Development Measure)	Town & Village Renewal Scheme - 3 Main Projects in Ballygawley, Cliffoney & Easkey & PDM's in Strandhill & Riverstown	€ -	€ -	€ -	2027	€ 1,300,317	
ORIS 2024/2025 (Standard projects & Project Development Measure)	M3 Coolaney Footbridge M2 Cleveragh Cycle Park ,M2 Knocknarea QMT Car Park , M1 various locations	€ -	€ -	€ -	2027	€ 890,555	

Expenditure being Considered - Greater than €0.5m (Capital and Current)							
Project/Scheme/Programme Name	Short Description	Current Expenditure Amount in Reference Year	Capital Expenditure Amount in Reference Year (Non Grant)	Capital Expenditure Amount in Reference Year (Grant)	Project/Programme Anticipated Timeline	Projected Lifetime Expenditure	Explanatory Notes
RRDF Strandhill Public Realm Enhancement	Public Realm Enhancement Schemes	€ -	€ -	€ -	Not yet decided	€ 4,000,000	
RRDF Rossess Point Public Realm Enhancement	Public Realm Enhancement Schemes				Not yet decided	€ 4,500,000	
Ballymote Library	Libraries Capital Programme 2023-2027	€ -	€ -	€ -	2028	€ 3,200,000	
Sligo Gaol THRIVE Strand 2	Sligo Gaol THRIVE Strand 2	€ -	€ -	€ -	2029	€ 8,500,000	
RRDF Ballisodare Regeneration Project	Public Realm & Riverside UpgradeRegeneration Project	€ -	€ -	€ -	2028	€ 4,000,000	
Rosses Point Community Boat Park Project (RRDF - Cat 2 only)	Rosses Point Community Boat Park Project (RRDF - Cat 2 only)	€ -	€ -	€ -	2028	€ 620,000	
County Cemetery extensions/Columbarium walls	County Cemetery extensions/Columbarium walls	€ -	€ -	€ -	Not yet decided	€ 5,000,000	
Cleveragh Doorly Waterfront pathway upgrade	Cleveragh Doorly Waterfront pathway upgrade	€ -	€ -	€ -	2031	€ 800,000	
Cleveragh Regional Park	Cleveragh Regional Park Masterplan Implementation - 3 Stages	€ -	€ -	€ -	2035	€ 22,800,000	
Finisklin Park Parkland Development	Finisklin Park Parkland Development 2 stages	€ -	€ -	€ -	2028	€ 780,000	
GEMINI Sligo Regional Sports Centre	GEMINI Sligo Regional Sports Centre	€ -	€ -	€ -	2028	€ 1,200,000	
Coastal Protection Works Strandhill	Coastal protection study & works	€	€ 23,793	€	Not yet decided	€ 5,588,286	
Rosses Point 2nd Beach Access	Works to access to 2nd beach	€	€	€	Not yet decided	€ 1,138,000	
A09- Housing Grants	Additional Housing Grants	€ 645,000	€ -	€ -	2026	€ -	
Totals		€ 645,000	€ 23,793	€ -		€ 103,277,493	

Expenditure being Incurred - Greater than €0.5m (Capital and Current)								
Project/Scheme/Programme Name	Short Description	Current Expenditure Amount in Reference Year	Capital Expenditure Amount in Reference Year (Non Grant)	Capital Expenditure Amount in Reference Year (Grant)	Project /Programme Anticipated Timeline	Cumulative Expenditure to-date	Projected Lifetime Expenditure (Capital Only)	Explanatory Notes
A01 Maintenance/Improvement of LA Housing	Annual Expenditure per Approved Revenue Budget	€ 3,930,649	€ -		On-going	N/A	N/A	
A02 Assesment/Allocation/Transfer of LA Housing	Annual Expenditure per Approved Revenue Budget	€ 509,430			On-going	N/A	N/A	
A03 Housing Rent and Tenant Purchase Administration	Annual Expenditure per Approved Revenue Budget	€ 724,627	€ -		On-going	N/A	N/A	
A04 Housing Community Development Support	Annual Expenditure per Approved Revenue Budget	€ 578,604	€ -		On-going	N/A	N/A	
A05 Administration of Homeless Service	Annual Expenditure per Approved Revenue Budget	€ 2,215,577	€ -		On-going	N/A	N/A	
A06 Support to Housing Capital & Affordable Prog.	Annual Expenditure per Approved Revenue Budget	€ 1,370,416	€ -		On-going	N/A	N/A	
A07 RAS Programme	Annual Expenditure per Approved Revenue Budget	€ 3,207,144	€ -		On-going	N/A	N/A	

Expenditure being Incurred - Greater than €0.5m (Capital and Current)								
Project/Scheme/Programme Name	Short Description	Current Expenditure Amount in Reference Year	Capital Expenditure Amount in Reference Year (Non Grant)	Capital Expenditure Amount in Reference Year (Grant)	Project /Programme Anticipated Timeline	Cumulative Expenditure to-date	Projected Lifetime Expenditure (Capital Only)	Explanatory Notes
A08 Housing Loans	Annual Expenditure per Approved Revenue Budget	€ 1,581,182	€ -		On-going	N/A	N/A	
A09 Housing Grants	Annual Expenditure per Approved Revenue Budget	€ 2,639,168	€ -		On-going	N/A	N/A	
Housing Acquisitions Programme 2025	Department Funded Housing Acquisition Programme		€ 6,927,108		2026	€ 6,927,108	€ 7,233,521	
Social Housing Development at Maugheraboy	Construction of 62 no. units		€ 8,506,088		2027	€ 13,311,957	€ 23,921,944	
Housing Construction Connolly Park, Tubbercurry	Construction of 10 no. units				Works completed	€ 2,520,097	€ 2,520,097	
Proposed Construction Bunnanadden	Construction of 6 no. units				Works completed	€ 1,350,405	€ 1,350,405	
Proposed Construction Connolly Park Phase 2 and Green Road Coolaney	Construction of 19 no. units		€ 118,733		Works completed	€ 5,083,090	€ 5,201,823	
Proposed Construction of 30 dwellings at Geldof Drive & Centre Block Cranmore	Construction of 30 dwellngs at Geldof Drive & Centre Block, Cranmore, Sligo		€ 3,651,815		2027	€ 4,225,683	€ 8,738,297	
Traveller Accommodation Programme	Refurbishment of 6 no. bay Glenview		€ -		Works completed	€ 1,052,470	€ 1,052,470	
2021 Proposed 3 no. extensions and treatment works	Ballyfree		€ 157,901		2029	€ 205,800	€ 2,534,482	
2021 Proposed 4 bay serviced site and treatment works	Cloonamahon		€ 49,186		2029	€ 185,587	€ 2,980,739	

Expenditure being Incurred - Greater than €0.5m (Capital and Current)								
Project/Scheme/Programme Name	Short Description	Current Expenditure Amount in Reference Year	Capital Expenditure Amount in Reference Year (Non Grant)	Capital Expenditure Amount in Reference Year (Grant)	Project /Programme Anticipated Timeline	Cumulative Expenditure to-date	Projected Lifetime Expenditure (Capital Only)	Explanatory Notes
Traveller Accommodation Programme Group Housing	3 no. units Glenview		€ 169,709		2028	€ 170,619	€ 1,766,243	
Housing Construction Knappagh Beg	Construction of 28 no. units		€ 48,604		Works completed	€ 7,949,040	€ 8,210,418	
Proposed Housing Construction at Carrowbunnaun, Strandhill	Construction of 51 no. units		€ 3,001		2029	€ 723,827	€ 17,773,674	
Proposed Housing Construction Carney, Co. Sligo	Construction of 25 no. units		€ 4,481,263		2027	€ 5,449,667	€ 10,031,132	
Proposed Housing Construction Phase 2, Camross, Ballymote	Units: 39 - Provisional		€ 8,377,873		2027	€ 8,968,214	€ 12,921,652	
Proposed Social Housing Dev Easkey	10 no. units		€ 54,642		2028	€ 165,450	€ 3,196,444	
Proposed Social Housing Dev Owenmore, Collooney	20 no. units		€ 252,494		2028	€ 272,567	€ 11,519,078	
Proposed Social Housing Dev Grange	16 no. units		€ 237,919		2027	€ 410,123	€ 5,670,244	
Social Housing Dromore West	15 no. units		€ 181,060		2028	€ 313,870	€ 6,683,099	
PPP Bundle #3 Rathellen, Finisklin	Construction of 63 no. units		€ 851		2029	€ 216,668	€ 30,592,272	
Proposed Social Housing Dev Pirn Mill Rd	22 no. units		€ 316,244		2028	€ 515,912	€ 7,905,922	
Proposed Social Housing High St	5 no. units		€ 30,996		2028	€ 74,452	€ 1,985,872	
Southern Place, Knappagh Rd	4 no. apartments		€ 729,161		2026	€ 1,193,125	€ 1,700,158	
CAS Kazelain	AHB 12 no. units		€ 258		2029	€ 59,806	€ 4,351,275	
Adelaide Street, Sligo	AHB - Tuath, 37 no. units		€ 74,280		2029	€ 74,280	€ 13,036,353	
CAS Seaville Turnkey, Finisklin, Sligo	AHB - Sophia & HSE, 10 Units				Works completed	€ 725,652	€ 1,150,198	
Cairnsfort (Browns) Field	Construction of 60 no. Units		€ 66,728		2029	€ 66,728	€ 21,340,040	
Cranmore Regeneration Project - Administration	Salaries and Administration Costs		€ 865,261		2028	€ 19,338,289	€ 21,537,015	

Expenditure being Incurred - Greater than €0.5m (Capital and Current)								
Project/Scheme/Programme Name	Short Description	Current Expenditure Amount in Reference Year	Capital Expenditure Amount in Reference Year (Non Grant)	Capital Expenditure Amount in Reference Year (Grant)	Project /Programme Anticipated Timeline	Cumulative Expenditure to-date	Projected Lifetime Expenditure (Capital Only)	Explanatory Notes
Cranmore Regeneration Project 130 no. Units (Phase 2)	Environmental and building improvement works to social and private dwellings		€ 194,666		2027	€ 5,843,459	€ 6,728,456	
Cranmore Regeneration Project 132 no. Units (Phase 3)	Environmental and building improvement works to social and private dwellings		€ 5,555,087		2027	€ 11,479,144	€ 11,969,822	
Cranmore - new link via Joe McDonnell Drive	Demolition of 4 no. existing houses and construction of 4 no. new units to provide pedestrian access from Cranmore to Chapel Hill		€ 167,196		Works completed	€ 1,489,264	€ 1,585,654	
Sligo East City Community Resource & Recreation Centre	Multi-use community facility with office accommodation for the delivery of social programmes and community activities		€ 22,692		2029	€ 22,692	€ 9,002,672	
CAS Project Oaklee Housing Trust, Johnstons Court	Acquisition of 6 no. units		€ -		Works completed	€ 1,381,907	€ 1,428,944	
CAS Project Nazareth House, Church Hill	Construction of 48 no. units & 1 no. Care support unit		€ -		Works completed	€ 6,566,003	€ 6,577,964	

Expenditure being Incurred - Greater than €0.5m (Capital and Current)								
Project/Scheme/Programme Name	Short Description	Current Expenditure Amount in Reference Year	Capital Expenditure Amount in Reference Year (Non Grant)	Capital Expenditure Amount in Reference Year (Grant)	Project /Programme Anticipated Timeline	Cumulative Expenditure to-date	Projected Lifetime Expenditure (Capital Only)	Explanatory Notes
CAS Project Newgrove Housing Association, Strandhill	Acquisition and works to 1 no. unit		€ -		Works completed	€ 564,136	€ 655,285	
CAS Project St Vincent de Paul, 5A Charles Street	4 no. units		€ -		Works completed	€ 675,864	€ 684,674	
CAS and CLSS Project Sophia Housing Association, Tubbercurry	CAS , CLSS and communal facilities		€ -		Works completed	€ 9,267,409	€ 9,543,924	
B01 NP Road - Maintenance and Improvement	Annual Expenditure per Approved Revenue Budget	€ 3,635,646	€ -		On-going	N/A	N/A	
B03 Regional Road - Maintenance and Improvement	Annual Expenditure per Approved Revenue Budget	€ 4,795,770	€ -		On-going	N/A	N/A	
B04 Local Road - Maintenance and Improvement	Annual Expenditure per Approved Revenue Budget	€ 15,783,352	€ -		On-going	N/A	N/A	
B05 Public Lighting	Annual Expenditure per Approved Revenue Budget	€ 1,249,058	€ -		On-going	N/A	N/A	
B07 Road Safety Engineering Improvement	Annual Expenditure per Approved Revenue Budget	€ 2,590,268	€ -		On-going	N/A	N/A	
B09 Car Parking	Annual Expenditure per Approved Revenue Budget	€ 671,435	€ -		On-going	N/A	N/A	

Expenditure being Incurred - Greater than €0.5m (Capital and Current)								
Project/Scheme/Programme Name	Short Description	Current Expenditure Amount in Reference Year	Capital Expenditure Amount in Reference Year (Non Grant)	Capital Expenditure Amount in Reference Year (Grant)	Project /Programme Anticipated Timeline	Cumulative Expenditure to-date	Projected Lifetime Expenditure (Capital Only)	Explanatory Notes
B10 Support to Roads Capital Program	Annual Expenditure per Approved Revenue Budget	€ 642,636			On-going	N/A	N/A	
B11 Agency & Recoupable Services	Annual Expenditure per Approved Revenue Budget	€ 2,627,348	€ -		On-going	N/A	N/A	
AT - N4 Collooney - Castlebaldwin	Cycle/walkway following completion of N4		€ 87,052		2030	€ 315,232	€ 10,000,000	
AT - Toberbride to Collooney	Cycle/walkway to connect Toberbride to Collooney		€ 70,600		2029	€ 201,928	€ 3,000,000	
Sligo Greenway - Bellaghy/Charlestown/Collooney	Greenway along disused railway line		€ 170,503		2032	€ 1,058,573	€ 35,000,000	
N4 Collooney to Castelbaldwin (formerly N4 Cloonamahon to Castlebaldwin)	15km upgrade of the N4 from Collooney to Castlebaldwin of which 3.0km is online and the remainder is off line upgrade.		€ 41,097		2028	€ 128,397,488	149,400,000	
N16 Lugatobber	2.5km predominately offline upgrade.		€ 1,908,375		TII Phase 6 (Construction & Implementation) ongoing.	€ 28,238,949	€ 29,000,000	

Expenditure being Incurred - Greater than €0.5m (Capital and Current)								
Project/Scheme/Programme Name	Short Description	Current Expenditure Amount in Reference Year	Capital Expenditure Amount in Reference Year (Non Grant)	Capital Expenditure Amount in Reference Year (Grant)	Project /Programme Anticipated Timeline	Cumulative Expenditure to-date	Projected Lifetime Expenditure (Capital Only)	Explanatory Notes
N59 Corhawnagh to Crockacullion (formerly N59 Corhawnagh to Lugnadeffa)	Upgrade of a 4.7km section of the existing N59		€ -		Scheme awaiting approval to proceed to Phase 3 (Design & Environmental Evaluation)	€ 147,809	€ 29,000,000	
N17 Collooney to Knock	Route being examined is 55km in length (this is not necessarily the section to be improved)		€ 407,797		TII Phase 2 (Options Selection) deliverables complete. Project now at Phase 3 (Design And Environmental Evaluation).	€ 3,553,523	€ 550,000,000	
N4 Inner Relief Road HD28 NP Pavement	Pavement Asset Repair and Renewal Scheme		€ 1,211,512		2025	€ 1,232,608	€ 1,296,317	
N16 Lugatober to County Boundary	Pavement Asset Repair and Renewal Scheme				2027	€ 52,565	€ 1,800,000	
N59 Tullylinn to Fiddaun	Pavement Asset Repair and Renewal Scheme				2028	€ 20,737	€ 1,800,000	
N16 Sligo to Drumkilsellagh	Minor works		€ 3,267		2034	€ 6,850	€ 24,000,000	
AT- N4/N16 Sligo Urban Active Travel Scheme	Active Travel severance investigation along the N4/N16		€ 59,501		Not yet established	€ 223,332	€ 7,000,000	

Expenditure being Incurred - Greater than €0.5m (Capital and Current)								
Project/Scheme/Programme Name	Short Description	Current Expenditure Amount in Reference Year	Capital Expenditure Amount in Reference Year (Non Grant)	Capital Expenditure Amount in Reference Year (Grant)	Project /Programme Anticipated Timeline	Cumulative Expenditure to-date	Projected Lifetime Expenditure (Capital Only)	Explanatory Notes
AT- N15 Grange	Development of Active Travel facilities		€ 15,929		2030	€ 33,878	€ 3,000,000	
AT- N17 Curry	Development of Active Travel facilities		€ -		2030	€ 14,492	€ 3,000,000	
AT- N59 Ballysadare	Development of Active Travel facilities		€ 24,354		2030	€ 41,322	€ 5,000,000	
Eastern Garavogue River Bridge & Approach Roads	Strategic non-national road		€ 1,452,234		2029	€ 6,072,881	€ 48,434,993	
Burton St Link Road	Strategic non-national road		€ 634,337		2027	€ 1,560,940	€ 4,000,000	
URDF O'Connell St enhancement	Street enhancement works		€ 57,949		2027	€ 4,783,946	€ 4,850,000	
D01 Forward Planning	Annual Expenditure per Approved Revenue Budget	€ 1,298,064	€ -		On-going	N/A	N/A	
D02 Development Management	Annual Expenditure per Approved Revenue Budget	€ 1,006,106	€ -		On-going	N/A	N/A	
D03 Enforcement	Annual Expenditure per Approved Revenue Budget	€ 530,778			On-going	N/A	N/A	
D05 Tourism Development & Promotion	Annual Expenditure per Approved Revenue Budget	€ 605,498			On-going	N/A	N/A	
D06 Community & Enterprise Function	Annual Expenditure per Approved	€ 1,810,127	€ -		On-going	N/A	N/A	

Expenditure being Incurred - Greater than €0.5m (Capital and Current)								
Project/Scheme/Programme Name	Short Description	Current Expenditure Amount in Reference Year	Capital Expenditure Amount in Reference Year (Non Grant)	Capital Expenditure Amount in Reference Year (Grant)	Project /Programme Anticipated Timeline	Cumulative Expenditure to-date	Projected Lifetime Expenditure (Capital Only)	Explanatory Notes
	Revenue Budget							
D09 Economic Development and Promotion	Annual Expenditure per Approved Revenue Budget	€ 3,619,776	€ -		On-going	N/A	N/A	
World Heritage Programme	Progression of World Heritage bid for 'The Passage Tomb Landscape of County Sligo'	€ -	€ 107,331		2029	€ 153,997	€ 1,430,793	
SICAP 2024-2028	Social inclusion programme managed by Sligo LCDC and implemented by Sligo LEADER Partnership	€ -	€ 987,875		2028	€ 1,975,426	€ 3,781,228	
LEADER PROGRAMME 2023-2027	LEADER Programme	€ -	€ 1,022,765		2027	€ 1,237,113	€ 6,090,809	
ORIS 2023M2	Measure 2 projects - Tubbercurry Forest Trail, Colga Lake & Sligo Way Rehabilitation	€ -	€ 127,056		2026	€ 127,056	€ 584,444	
CRF 2024 - Community Recognition Fund	15 number projects at various locations	€ -	€ 278,134		2026	€ 278,134	€ 1,655,751	

Expenditure being Incurred - Greater than €0.5m (Capital and Current)								
Project/Scheme/Programme Name	Short Description	Current Expenditure Amount in Reference Year	Capital Expenditure Amount in Reference Year (Non Grant)	Capital Expenditure Amount in Reference Year (Grant)	Project /Programme Anticipated Timeline	Cumulative Expenditure to-date	Projected Lifetime Expenditure (Capital Only)	Explanatory Notes
Town and Village Renewal 2022 (Standard projects and Project Development Measure)	Town and Village Renewal 2022 - Riverstown, Collooney and Templeboy and one marketing Development measure.	€ -	€ 195,174		2027	€ 582,607	€ 991,222	
Town & Village Renewal 2023	Town & Village Renewal - Culfadda, Ballymote and Tubbercurry		€ 279,549		2025	€ 689,658	€ 1,502,632	
Failte Ireland - Sligo Cultural Plaza - Fáilte Ireland and URDF	To design and build shared civil space in what is currently Stephen St car park to be re-named and branded as Queen Maeve Square		€ 335,361		2026	€ 4,501,166	€ 4,600,000	
RRDF Ballisodare Regeneration Project	Rural regeneration of Main Street		€ 98,400		2026	€ 401,700	€ 725,000	
RRDF Tubbercurry Regeneration Project	Public Realm Re-generation project	€ -			2028	€ 253,727	€ 3,000,000	
Fáilte Ireland Platforms for Growth - Rosses Point and Enniscrone	Outdoor water-based activities facility centres		€ 279,998		2026	€ 279,998	€ 2,400,000	
RRDF Enniscrone Cliff Bath House & Pavillion building Project	Rural regeneration of Cliff Bath House and Pavillion building		€ 51,702		2027	€ 51,702	€ 9,420,000	

Expenditure being Incurred - Greater than €0.5m (Capital and Current)								
Project/Scheme/Programme Name	Short Description	Current Expenditure Amount in Reference Year	Capital Expenditure Amount in Reference Year (Non Grant)	Capital Expenditure Amount in Reference Year (Grant)	Project /Programme Anticipated Timeline	Cumulative Expenditure to-date	Projected Lifetime Expenditure (Capital Only)	Explanatory Notes
URDF - Sligo Public Realm Plan	Sligo Public Realm Plan	€ -	€ 566,294		2026	€ 566,294	€ 615,000	
URDF - Sligo Public Realm Plan Implementation	Various projects to be delivered over next 6 years		€ 440,736		2030	€ 440,736	€ 25,482,878	
URDF - City Campus project	City Campus - development of brownfield town centre site plus new county library and museum	€ -	€ 66,805		2030	€ 66,805	€ 37,718,325	
URDF Call 3	19 no. projects		€ 90,000		2030	€ 103,438	€ 2,000,000	
Peace Plus 2021 - 2027	Support for activities that promote peace and reconciliation and contribute to the cross border economic and territorial development of the Border Region.		€ 118,446		2028	€ 277,893	€ 3,603,788	
E06 Street Cleaning	Annual Expenditure per Approved Revenue Budget	€ 713,126	€ -		On-going	N/A	N/A	
E09 Maintenance of Burial Grounds	Annual Expenditure per Approved Revenue Budget	€ 870,216			On-going	N/A	N/A	

Expenditure being Incurred - Greater than €0.5m (Capital and Current)								
Project/Scheme/Programme Name	Short Description	Current Expenditure Amount in Reference Year	Capital Expenditure Amount in Reference Year (Non Grant)	Capital Expenditure Amount in Reference Year (Grant)	Project /Programme Anticipated Timeline	Cumulative Expenditure to-date	Projected Lifetime Expenditure (Capital Only)	Explanatory Notes
E10 Safety of Structures and Places	Annual Expenditure per Approved Revenue Budget	€ 885,276			On-going	N/A	N/A	
E11 Operation of Fire Service	Annual Expenditure per Approved Revenue Budget	€ 5,507,869	€ -		On-going	N/A	N/A	
SEAI Pathfinder	SEAI Pathfinder	€ -	€ 242,606		2026	€ 242,606	€ 3,200,000	
Remedial Works on Structures in Graveyards	Remedial works		€ -		On-going	€ 673,038	€ 800,000	
F02 Operation of Library and Archival Service	Annual Expenditure per Approved Revenue Budget	€ 3,053,398	€ -		On-going	N/A	N/A	
F03 Op, Mtce & Imp of Outdoor Leisure Areas	Annual Expenditure per Approved Revenue Budget	€ 1,024,886	€ -		On-going	N/A	N/A	
F04 Community Sport and Recreational Development	Annual Expenditure per Approved Revenue Budget	€ 870,010	€ -		On-going	N/A	N/A	
F05 Operation of Arts Programme	Annual Expenditure per Approved Revenue Budget	€ 977,873	€ -		On-going	N/A	N/A	
H01 Profit/Loss Machinery Account	Annual Expenditure per Approved Revenue Budget	€ 2,910,896	€ -		On-going	N/A	N/A	

Expenditure being Incurred - Greater than €0.5m (Capital and Current)								
Project/Scheme/Programme Name	Short Description	Current Expenditure Amount in Reference Year	Capital Expenditure Amount in Reference Year (Non Grant)	Capital Expenditure Amount in Reference Year (Grant)	Project /Programme Anticipated Timeline	Cumulative Expenditure to-date	Projected Lifetime Expenditure (Capital Only)	Explanatory Notes
H03 Administration of Rates	Annual Expenditure per Approved Revenue Budget	€ 2,921,217	€ -		On-going	N/A	N/A	
H09 Local Representation/Civic Leadership	Annual Expenditure per Approved Revenue Budget	€ 1,802,798	€ -		On-going	N/A	N/A	
H10 Motor Taxation	Annual Expenditure per Approved Revenue Budget	€ 625,246	€ -		On-going	N/A	N/A	
Totals		€ 79,785,470	€ 52,673,555	€ -		€ 307,700,511	€ 1,304,265,442	

Projects/Programmes Completed or discontinued in the reference year - Greater than €0.5m (Capital and Current)							
Project/Scheme/ Programme Name	Short Description	Current Expenditure Amount in Reference Year	Capital Expenditure Amount in Reference Year (Non Grant)	Capital Expenditure Amount in Reference Year (Grant)	Project/ Programme Completion Date	Final Outturn Expenditure	Explanatory Notes
Housing Acquisitions Programme 2024	Department Funded Housing Acquisition Programme		€ 950,668		2025	€ 4,932,701	
Returning Vacant Properties to Productive Use (Voids) 2025	Returning Vacant Properties to Productive Use (Voids) 2025		€ 980,842		2025	€ 980,842	
Energy Efficiency Retrofitting Programme 2025	Energy Efficiency Retrofitting Programme 2025		€ 801,787		2025	€ 801,787	
Finisklin Landfill Proposal	Finisklin Landfill Remediation Works		€ 361,690		2025	€ 2,585,631	
N15 Rathcormack South	Pavement Asset Repair and Renewal Scheme		€ 50,498		2025	€ 1,010,037	
Fáilte Ireland Destination Town - Enniscrone	Public realm enhancements along Main Street, Enniscrone		€ 30,900		2025	€ 700,181	
Community Recognition Fund (CRF) 2023	27 various projects for Co Sligo		€ 115,099		2025	€ 1,401,855	
Town and Village Renewal 2021 (Standard projects & Project Development Measure)	Town and Village Enhancement in Kilglass, Calry, Ballymote, Aclare, Ballygawley & Keash and PDM in Enniscrone		€ 44,776		2025	€ 1,369,509	
ORIS 2021	ORIS 2021 Measures 1&2		€ -		2025	€ 591,324	
Totals		**€ -**	**€ 3,336,260**	**€ -**		**€ 14,373,867**	

Appendix 2

Quality Assurance – In Depth Check

Section A: Introduction

This introductory section details the headline information on the programme or project in question.

Programme or Project Information	
Name	Housing Grant Schemes
Detail	Local Authority housing grant schemes designed to help private homeowners repair or adapt their properties. The grant schemes are designed to assist older people and individuals with disabilities.
Responsible Body	Sligo County Council
Current Status	Expenditure being incurred
Start Date	January 2025
End Date	December 2025
Overall Cost	€2,636,054

Project Description

The Department of Housing, Local Government and Heritage provides funding to Local Authorities for three Housing Grant Schemes.

- The Housing Adaptation Grant- assists people with disabilities to adapt and improve their accommodation to make it more suitable for their needs.
-
- The Mobility Aids Grant- provides financial assistance for small changes aimed at increasing mobility and accessibility within the home
-
- The Housing Aid for Older People Grant- provides financial assistance to older people to have necessary repairs or improvements carried out.

The Department of Housing, Local Government and Heritage provides 85% funding for the housing grant schemes with 15% funding being provided by Sligo County Council.

Local authorities are responsible for administering these schemes in line with the Housing (adaptions grants for older people and people with a disability) Regulations, 2024 (S.I No. 612 of 2024) and in conjunction administrative guidance in relation to these schemes issued by the Department in December 2024.

Qualifying criteria for the grant schemes.

The Department of Housing, Local Government and Heritage provide 85% funding under the grant schemes, and it is a matter for each Authority to determine how the allocation under each suite of the grant schemes is apportioned. The total allocation received by Sligo County Council from the Department of Housing, Local Government and Heritage under the grant schemes in 2025 was €2,240,646 (85%), with 15% being funded by Sligo County Council.

The Housing Grant Scheme guidelines issued by the Department of Housing, Local Government and Heritage in 2024 outlines:

- Qualifying Works
- Eligibility criteria and amount of grant payable
- Application process
- Approval and payment process
- Appeals process

The amount of grant payable is determined by the gross household income with the percentage of grant payable reducing on a sliding scale as household income increases.

The number of grant applications received and paid during 2025 for each of the schemes is outlined in the tables below:

Applications in 2025	No.
Housing Adaption Grant for People with a Disability	151
Housing Aid for Older People	12
Mobility Aids Grant	237
Total	**400**

Grants Paid in 2025	No.	€
Housing Adaption Grant for People with a Disability	92	€1,129,861
Housing Aid for Older People	224	€1,480,409
Mobility Aids Grant	6	€25,398
Total	**322**	**€2,635,668**

The grants paid during 2025 figures, includes grants approved in previous years which were paid and claimed from the Department in 2025.

Grant applications approved but not paid by the end of the year are paid when confirmation of works being carried out is received.

A reconciliation of the cumulative grant applications received, withdrawn/closed, applications approved, grants paid, applications approved but not paid and applications awaiting approval is maintained by the Housing Department.

Section B - Step 1: Logic Model Mapping

As part of this In-Depth Check, a Programme Logic Model (PLM) for Housing Grant Schemes has been completed. A PLM is a standard evaluation tool and further information on their nature is available in the Public Spending Code.

Objectives	Inputs	Activities	Outputs	Outcomes
To administer Housing Grants Scheme in line with (Adaptation Grants for Older People and People with a Disability) Regulations 2024	Government funding Funding from Sligo County Council Staff resources	Processing applications Technical inspections Approval of grants Processing payments & claims Recoupment of monies due from the Department	Number of grant applications received Number of grants approved / withdrawn / paid	Making accommodation more suitable to people's needs Improving quality of life Enabling people to remain in their own homes

Description of Programme Logic Model

Objectives:

- To administer Housing grant scheme in accordance with Housing (Adaptation Grants for Older People and People with a Disability) Regulations 2024

Inputs:

- Financial- 85% of funding under this scheme is funded by the Department of Housing, Local Government & Heritage with 15% of the funding being provided by Sligo County Council
- Staff Resources- Administrative and Technical staff

Activities:

- Processing applications- to ensure applications received contain all information required to assess the grant application
- Carry out inspections before works are approved and after works are completed
- Approval of grants in accordance with eligibility criteria of the grant schemes
- Payment of grant to applicants following inspection of completed works
- Preparing and submitting claims to the Department for grant payments made

Outputs:

Applications in 2025	**No.**
Housing Adaption Grant for People with a Disability	151
Housing Aid for Older People	12
Mobility Aids Grant	237
Total	**400**

Grants Paid in 2025	**No.**	**€**
Housing Adaption Grant for People with a Disability	92	€1,129,861
Housing Aid for Older People	224	€1,480,409
Mobility Aids Grant	6	€25,398
Total	**322**	**€2,635,668**

Outcomes:

- Making accommodation more suitable to people's needs
- Improving quality of life
- Enabling people to remain in their own homes

Section B - Step 2: Summary Timeline of Project/Programme

The following section tracks the Housing Grant Schemes to the end of 2025 in terms of major project/programme milestones

May 2025- Housing Grant allocation received from the Department

On-going during 2025

Applications received and processed.

Inspections

Payment of grants

Recoupment of monies paid from Department

December 2025 Cut off for submitting claims to the Department from the 2025 grant allocation

**Grant applications approved by the end of the year but not paid until the following year are funded from the following years grant allocation

Section B - Step 3: Analysis of Key Documents

The following section reviews the key documentation relating to appraisal, analysis and evaluation for Housing Grant Schemes.

Project/Programme Key Documents	
Title	**Details**
Housing Adaption Grant for Disabled People Guidelines, Housing Aid for Older People Grant Guidelines & Mobility Aid Grant Guidelines	Issued by Dept. of Housing Local Government and Heritage in December 2024
Application Form – Housing Adaptation Grants for Older People and Disabled People	Application form used to apply for grant/grants.
Housing Grant records & files	Applications received & processed
Financial System	Record of cost centre expenditure & income

Key Document 1:
Housing Adaption Grant for Disabled People Guidelines, Housing Aid for Older People Guidelines and Mobility Aid Grant Guidelines issued by the Department in December 2024

These guidelines contains information relating to:

- Qualifying Works
- Eligibility criteria and amount of grant payable
- Means test
- Application process
- Approval and payment process
- Appeals process

Key Document 2:

Application Form – Housing Adaptation Grants for Older People and Disabled People.

Details included in the grant application forms include:

- Name/Address/Date of Birth of applicant
- Details of property where works are to be carried out
- Details of works to be carried out
- Household income details
- Doctors certificate is required for applications under the Housing Adaptation Grant for Disabled Persons and the Mobility Aid Grant

Key Document 3:

Housing Grant Records & Files- Housing Departments records of applications received, correspondence issued to and received from applicants, details of inspections carried out to properties before and after the works are completed, grant approval letters, details of payment of grant.

Key Document 4:

Financial system- The Agresso financial management system records grants paid to applicants and claims submitted to the Department for each grant payment. A reconciliation of the grants paid and claimed is carried out by the Housing section at the end of each month.

Section B - Step 4: Data Audit

The following section details the data audit that was carried out for Housing Grant Schemes. It evaluates whether appropriate data is available for the future evaluation of the project/programme.

Data Required	Use	Availability
Applications received	Evaluate demand for scheme	Housing Section
Individual files	Audit Trail	Housing Section
Financial records including Grants paid and recouped from Department	Audit trail	Agresso FMS and Housing Section

Data Availability and Proposed Next Steps

The documentation outlined in the above table is available for inspection on request from the Housing Section of Sligo County Council. The necessary supporting documentation is retained for future audit.

Section B - Step 5: Key Evaluation Questions

The following section looks at the key evaluation questions for the Housing Grant Schemes based on the findings from the previous sections of this report.

Does the delivery of the project/programme comply with the standards set out in the Public Spending Code? (Appraisal Stage, Implementation Stage and Post-Implementation Stage)

The in-depth check has demonstrated that controls are in place to provide adequate assurance that there is substantial compliance with the Public Spending Code.

Is the necessary data and information available such that the project/programme can be subjected to a full evaluation at a later date?

The necessary data is available to enable the Scheme to be subjected to a full evaluation at a later date.

What improvements are recommended such that future processes and management are enhanced?

For the sample of files examined Local Authority staff administered the scheme in line with Department Guidelines.

Section: In-Depth Check Summary

The following section presents a summary of the findings of this In-Depth Check on the Housing Adaption grants.

Summary of In-Depth Check

The Department of Housing, Local Government and Heritage provides funding to Local Authorities for three Housing Grant Schemes.

- The Housing Adaptation Grant- assists people with disabilities to adapt and improve their accommodation to make it more suitable for their needs.
- The Mobility Aids Grant- provides financial assistance for small changes aimed at increasing mobility and accessibility within the home
- The Housing Aid for Older People Grant- provides financial assistance to older people to have necessary repairs or improvements carried out.

The Department of Housing, Local Government and Heritage provides 85% funding for the housing grant schemes with 15% funding being provided by Sligo County Council.

The total allocation received by Sligo County Council under the grant schemes in 2025 was €2,240,646 (85%) with 15% funding being provided by Sligo County Council.

The number of grant applications received and paid during 2025 is outlined in the tables below.

Applications in 2025	**No.**
Housing Adaption Grant for People with a Disability	151
Housing Aid for Older People	12
Mobility Aids Grant	237
Total	**400**

Grants Paid in 2025	**No.**	**€**
Housing Adaption Grant for People with a Disability	92	€1,129,861
Housing Aid for Older People	224	€1,480,409
Mobility Aids Grant	6	€25,398
Total	**322**	**€2,635,668**

The grants paid in 2025 figures, includes grants approved in previous years which were paid and claimed from the Department in 2025.

Grant applications approved but not paid by the end of the year are paid when confirmation is received of works being carried out is received.

The in-depth check has demonstrated that controls are in place to provide adequate assurance that there is substantial compliance with the Public Spending Code.

Quality Assurance – In Depth Check

Section A: Introduction

This introductory section details the headline information on the programme or project in question.

Programme or Project Information	
Name	N17 Knock to Collooney
Detail	The N17 Knock–Collooney Project covers a 56 km corridor across Counties Mayo and Sligo and is being advanced in accordance with TII Project Management Guidelines, with the scheme now in Phase 3 (Design and Environmental Evaluation). The Preferred Option provides for a combination of maintained existing infrastructure (16km), a new high-quality offline road section (36km), and targeted online upgrades (4km), with delivery expected to occur in stages. The precise construction phasing and programme have not yet been determined and will be informed by the outcomes of the ongoing Phase 3 design, environmental assessment and statutory processes.
Responsible Body	Sanctioning Authority – Transport Infrastructure Ireland (TII) Sponsoring Agency – Regional Design Office of Sligo County Council
Current Status	Expenditure Being Incurred - The N17 Knock–Collooney Project is currently in the pre-approval appraisal phase of the Public Spending Code, having completed Options Selection and now advancing Design and Environmental Evaluation in accordance with TII guidelines.
Start Date	2019 - The N17 Knock–Collooney (Atlantic Economic Corridor) Project formally commenced in 2018, following the execution of a Section 85 Agreement between Sligo County Council and Mayo County Council, approved by Transport Infrastructure Ireland, which established governance arrangements and designated Sligo County Council as the lead authority for the advancement of the scheme.
End Date	Not Yet Established
Overall Cost	Estimated - €550 Million

Project Description

The N17 Knock–Collooney (Atlantic Economic Corridor) Project is a national road infrastructure scheme that seeks to upgrade and enhance approximately 56 km of the N17 national primary road between Knock in County Mayo and Collooney in County Sligo. The scheme is being developed to improve road safety, transport efficiency, journey time reliability and regional accessibility along a strategically important corridor in the west and north-west of Ireland.

The project includes a combination of maintained existing infrastructure, targeted online upgrades and the provision of a new offline road section. Based on the outcomes of Phase 2 (Options Selection), the Preferred Option provides for:

- maintenance of approximately 16 km of the existing N17 between Knock and Ireland West Airport Knock;
- a new offline upgrade of approximately 36 km between Ireland West Airport Knock and Annaghmore Demesne; and
- maintenance and/or online upgrade of approximately 4 km between Annaghmore Demesne and Collooney.

These interventions are intended to bypass several towns and villages including Charlestown, Tobercurry, Achonry, Ballynacarrow and Bellaghy, thereby removing strategic and heavy goods traffic from urban areas, improving safety, and enabling enhanced placemaking and priority for active and sustainable travel modes within affected communities. The Preferred Option is illustrated in Figure 1-1.

The project is currently at Phase 3: Design and Environmental Evaluation in accordance with the Transport Infrastructure Ireland (TII) Project Management Guidelines. This phase will refine the engineering design, confirm land requirements and assess potential environmental effects to inform future statutory and consent processes. It is anticipated that the project will be delivered on a phased basis, with prioritisation and sequencing to be determined as Phase 3 progresses.

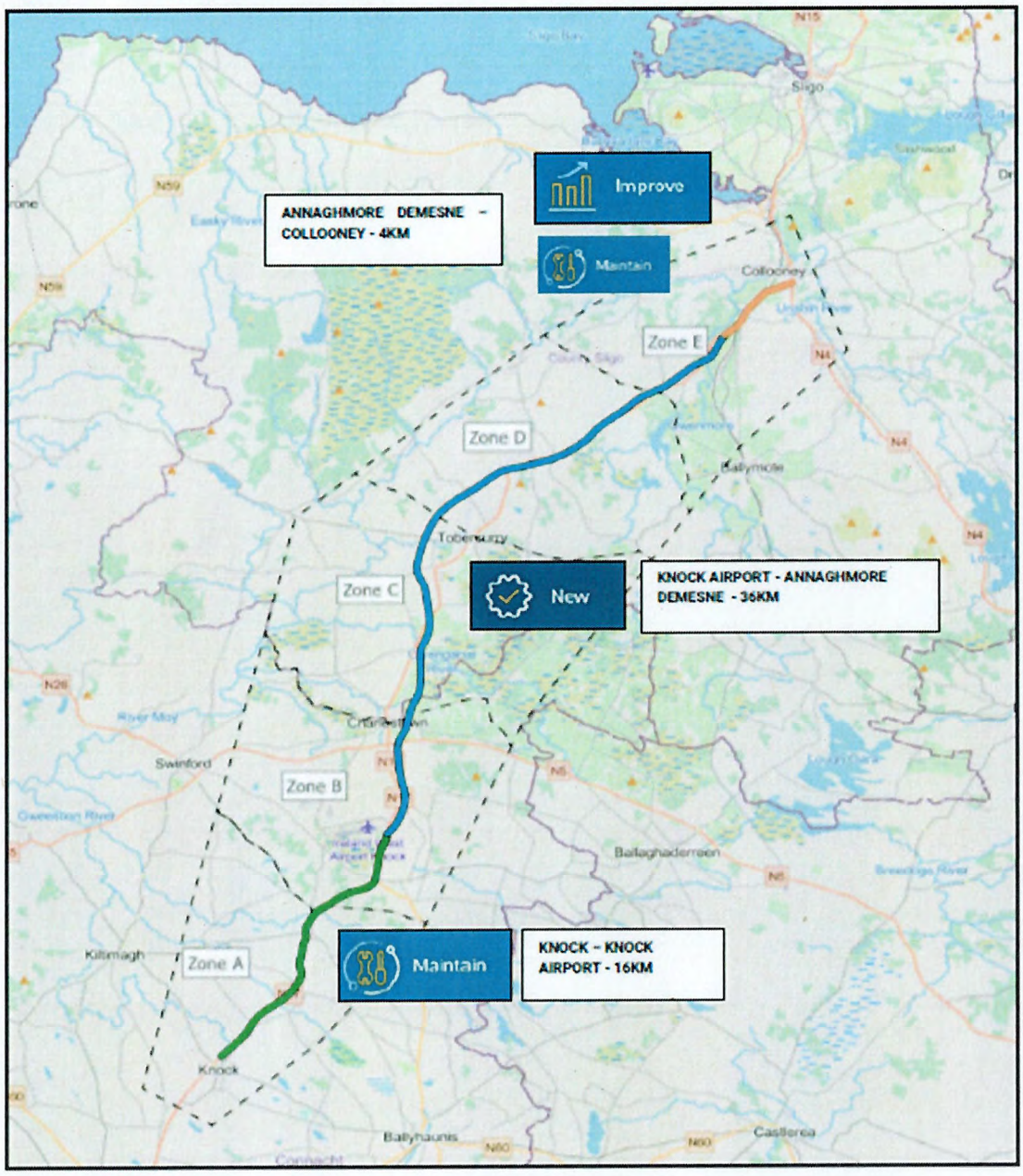
The N17 Knock–Collooney Project addresses long-standing deficiencies along a key strategic corridor linking Galway City with Sligo Regional Centre while also serving Ireland West Airport Knock and facilitating onward national and international connectivity. The N17 forms a core element of the Atlantic Economic Corridor (AEC), a Government supported initiative identified in the National Planning Framework as a linear economic network along the western seaboard with the potential to support regional growth objectives and act as a counterbalance to development pressures on the east coast.

The project is identified in the National Development Plan 2021–2030, reflecting its importance in supporting balanced regional development, enhancing economic competitiveness and improving access to population centres, employment hubs and critical transport infrastructure in the west of Ireland. Improved connectivity between Galway and Sligo is a central objective of national and regional policy, with the lack of high-quality inter-regional connectivity acknowledged as a significant barrier to the full realisation of the AEC's potential.

The study area extends from just south of Knock in County Mayo to Collooney in County Sligo, traversing predominantly rural areas while interacting with several towns, villages and dispersed settlements. Much of the existing N17 within this corridor is legacy infrastructure not constructed to modern standards, resulting in safety concerns, sub-optimal junction layouts, inconsistent journey

times and adverse impacts on local communities where through-traffic passes directly through urban areas.

Figure 1-1: Emerging Preferred Option



Sligo County Council and Mayo County Council are jointly advancing the project in partnership with Transport Infrastructure Ireland. A Section 85 Agreement, executed on 7 February 2019 and approved by TII under the Roads Act 1993 (as amended), designates Sligo County Council as the lead authority with responsibility for statutory procedures, design development, land acquisition and construction across both counties. The Sligo Regional Design Office (SRDO) is acting as lead Project Managers and Designers, supported by the Mayo National Roads Office and specialist external service providers.

Completion of Phase 2 (Options Selection) in 2024 confirmed the need for a differentiated approach to intervention along the corridor, which now informs the Phase 3 Design and Environmental Evaluation process. The overarching objective of the project is to deliver a safe, efficient and reliable transport corridor that supports national and regional policy objectives, strengthens the Atlantic

Economic Corridor, and contributes to improved quality of life and economic opportunity across the west and north-west of Ireland.

Section B - Step 1: Logic Model Mapping

As part of this In-Depth Check, a Programme Logic Model (PLM) for N17 Knock to Collooney has been completed. A PLM is a standard evaluation tool and further information on their nature is available in the Public Spending Code.

Objectives	Inputs	Activities	Outputs	Outcomes
Address safety, capacity and journey time deficiencies on the N17 corridor between Knock and Collooney	Approved funding under the National Development Plan	Appraisal, option selection and development of a preferred intervention	Preferred Option developed in line with TII standards	Fewer collisions and reduced safety risk on the N17
Improve accessibility and connectivity between Galway City, Sligo Regional Centre and Ireland West Airport Knock	Policy and appraisal frameworks (PSC, NIFTI, TII PMG)	Environmental surveys, technical assessments and constraints analysis	Environmental and technical assessment outputs to inform future statutory processes	More reliable journey times and improved corridor resilience
Support balanced regional development and economic competitiveness in the west and north-west of Ireland	Governance and delivery arrangements (Section 85 Agreement, TII oversight)	Stakeholder engagement and non-statutory public consultation	Consultation records and refinement of the Emerging Preferred Option	Improved access to employment, services and strategic transport hubs
Reduce the negative impacts of strategic through-traffic on towns and villages along the N17	Local authority and technical expertise (Sligo RDO, Mayo NRO, specialist consultants)	Route refinement and assessment of land and property impacts	Indicative land requirements and constraints mapping	Improved quality of life and environmental conditions in affected settlements
Contribute to the effective functioning of the Atlantic Economic Corridor	Statutory and regulatory frameworks (Roads Act, planning and consent requirements)	Preparation of technical and environmental information to support future statutory applications	Phase 0, 1 & 2 deliverables capable of progressing to Phase.	Enhanced regional attractiveness for investment and long-term economic growth

Description of Programme Logic Model

Objectives: The objective of the N17 Knock to Collooney Project is to address identified deficiencies in safety, capacity and journey time reliability along a strategically important section of the national primary road network, while improving accessibility between Galway City, Sligo Regional Centre and Ireland West Airport Knock. The project seeks to support balanced regional development, strengthen the Atlantic Economic Corridor, and reduce the negative impacts of through-traffic on towns and villages along the corridor, consistent with national transport and spatial planning policy.

Inputs: The project is supported by capital funding provisions under the National Development Plan via Transport Infrastructure Irelands Capital Funding (approximately €3.5 million from 2018 to 2025) and is being advanced within established policy, appraisal and governance frameworks, including the Public Spending Code (now Infrastructural Guidelines), the National Investment Framework for Transport in Ireland and the Transport Infrastructure Ireland Project Management Guidelines. Delivery inputs include the Section 85 governance arrangements between Sligo County Council and Mayo County Council, TII oversight, and the technical and professional expertise provided by the Sligo Regional Design Office, the Mayo National Roads Office and specialist consultants.

Activities: Project activities at the current stage focus on appraisal and pre-statutory development, including route development, engineering design refinement and assessment of reasonable alternatives. Environmental and technical surveys, constraints analysis, traffic and transport assessments, and land and property impact identification are being undertaken alongside stakeholder engagement and non-statutory public consultation. These activities are aimed at developing and refining the Emerging Preferred Option in accordance with applicable standards and guidance.

Outputs: The principal outputs of the current phase include a refined Preferred Option, supported by technical and environmental assessment information to the inform future statutory processes. Additional outputs include consultation records, constraints mapping, indicative land requirements and other Phase 3 deliverables that demonstrate the technical feasibility, environmental considerations and policy alignment of the proposed intervention.

Outcomes: The anticipated outcomes of the project include improved road safety and journey time reliability along the N17, enhanced regional connectivity and accessibility, and reduced adverse impacts of strategic traffic on towns and villages within the study area. In the longer term, the project is expected to contribute to improved quality of life for local communities, increased resilience of the western transport network, and strengthened economic competitiveness and investment potential along the Atlantic Economic Corridor.

Section B - Step 2: Summary Timeline of Project/Programme

The following section tracks the N17 Knock to Collooney [Atlantic Economic Corridor] from inception.

2018	Progressed through Phase 0 – Scope & Strategic Assessment. Phase 0 established the need for the N17 Knock to Collooney Project and confirmed its strategic alignment with national transport policy. It defined the problem at a high level, set initial objectives and prepared outline documentation to justify the project. The phase concluded with a gate review to determine the project was sufficiently justified to proceed to Phase 1 (Concept & Feasibility). TII approval received to progress to Phase 1 Concept & Feasibility on the 26th November 2018.
2018 - 2019	Progressed through Phase 1 – Concept & Feasibility. Phase 1 developed and tested the early feasibility of upgrading the N17 between Knock, Co. Mayo and Collooney, Co. Sligo as a strategic Atlantic Economic Corridor route. Phase 1 concluded with a formal gate review and TII approval request to progress into Phase 2 (Option Selection). TII approval was received on the 01st July 2019.
2019 - 2024	Advancement of the project through TII Phase 2: Options Selection, including the development and comparative assessment of reasonable alternatives and consideration of appropriate intervention types for the corridor. Completion of Phase 2 (Options Selection) and identification of the Preferred Option, subject to further development and assessment at subsequent project phases. Phase 2 concluded with a formal gate review and TII approval request to progress into Phase 3 (Design & Environmental Evaluation). TII approval was received on the 07th March 2024 on the basis that progression of the project was in accordance with the terms and conditions set by the Minister under Section 24 of the Roads Act as part of the 2024 TII Grant Allocations. Specifically, that the TII 2024 Grant Allocation for the N17 Knock to Collooney was to "progress Tobercurry and Charlestown Bypass elements of scheme."
2024 - 2025	Progression of the project through Phase 3: Design and Environmental Evaluation, comprising environmental and technical surveys in accordance with the terms and conditions set by the Minister under Section 24 of the Roads Act and as set out in the TII 2024 Grant Allocation for the Project.
2025 - Ongoing	Ministerial Condition of funding was not included for TII 2025 Grant Allocation for the N17 Knock to Collooney project. A revised TII approval to progress Phase 3: Design & Environmental Evaluation for the full project was received on the 06th June 2025. Environmental and technical surveys were advanced for the full project. A procurement process is ongoing for the appointment of Technical Advisors to assist with the delivery of the Project through Phases 3 and 4 of the TII Project Management Guidelines.

Section B - Step 3: Analysis of Key Documents

The following section reviews the key documentation relating to appraisal, analysis and evaluation for the N17 Knock to Collooney [Atlantic Economic Corridor] Road Project.

The appraisal, analysis and evaluation of the N17 Knock to Collooney (Atlantic Economic Corridor) Road Project has been informed by the following key documents, prepared in accordance with the Public Spending Code (PSC) and the Transport Infrastructure Ireland (TII) Project Management Guidelines (PMG):

Key Document 1: Project Brief (TII PMG Phase 0)
Key Document 2: Phase 0 Cost Estimate (TII PMG)
Key Document 3: Project Brief (TII PMG Phase 1)
Key Document 4: Project Execution Plan (PEP) – Phase 1
Key Document 5: Procurement Strategy – Phase 1
Key Document 6: Feasibility Working Cost Estimate – Phase 1
Key Document 7: Project Appraisal Plan
Key Document 8: Strategic Assessment Report (PSC Decision Gate 1)
Key Document 9: Preliminary Options Appraisal
Key Document 10: Option Selection Report (TII PMG Phase 2)
Key Document 11: Peer Review Report
Key Document 12: Option Comparison Cost Estimate – Phase 2
Key Document 13: Preliminary Business Case (PSC Decision Gate 2)
Key Document 14: Project Execution Plan (PEP) – Phase 2

Further detail on the purpose and role of each document within the appraisal and decision-making process is provided in the Table below.

Project/Programme Key Documents	
Title	Details
N17 Knock Collooney Project Brief	Prepared as part of Phase 0 TII Project Management Guidelines (PMG) deliverables. Defines the project scope, strategic context, objectives, constraints, standards to be applied, interfaces, assumptions and governance arrangements at Phase 0. Forms the foundational reference document for appraisal and subsequent project stages.
N17 Knock Collooney Project Appraisal Plan	Prepared as part of Phase 0 TII PMG deliverables. Sets out the appraisal methodology, scope, assumptions, options to be assessed, decision gates and compliance with the Public Spending Code.
N17 Knock Collooney Cost Estimate	Prepared as part of Phase 0 TII PMG deliverables. High-level, order-of-magnitude capital cost estimate prepared in accordance with TII PMG Phase 0, used to establish project scale, affordability and funding implications prior to progression to Phase 1.
N17 Knock Collooney Project Brief	Prepared as part of Phase 1 TII PMG deliverables. Updated and refined Project Brief confirming scope, objectives, constraints and project requirements following feasibility development and prior to options appraisal.

N17 Knock Collooney Project Execution Plan	Prepared as part of Phase 1. Sets out how the project will be managed and delivered, including governance, roles and responsibilities, programme, risk management, quality control, approvals and communications.
N17 Knock Collooney Feasibility Working Cost	Cost estimate developed during Phase 1 TII PMG deliverables to reflect feasible solutions, key constraints and risks, providing improved cost certainty to support options appraisal and early decision-making.
N17 Knock Collooney Procurement Strategy	Prepared as part of Phase 1 TII PMG deliverables. Sets out the proposed procurement approach at an early stage, including delivery model options, packaging strategy, market considerations and alignment with public procurement rules, sufficient to inform feasibility and appraisal.
N17 Knock Collooney Option Selection Report	Prepared as part of Phase 2 TII PMG deliverables. Documents the appraisal and comparison of options and clearly sets out the rationale for selection of the preferred option in accordance with PSC and TII requirements.
N17 Knock Collooney Peer Review Report	Prepared as part of Phase 2 TII PMG deliverables. Independent technical and appraisal review of key Phase 2 outputs, providing assurance on robustness of analysis and option selection.
N17 Knock Collooney Option Comparison Cost Estimate	Prepared as part of Phase 2 TII PMG deliverables. Comparative cost estimates for shortlisted options, enabling cost differentiation and value-for-money assessment during option selection.
N17 Knock Collooney Preliminary Business Case	Prepared as part of Phase 2 TII PMG deliverables. Establishes the emerging preferred option, confirming strategic fit, outline economic case, affordability and deliverability to support progression to design.
N17 Knock Collooney Project Execution Plan	Prepared as part of Phase 2 TII PMG deliverables. Updated PEP reflecting the preferred option, revised programme, refined risk profile and management arrangements for subsequent phases.

Section B - Step 4: Data Audit

The following section details the data audit that was carried out for N17 Knock to Collooney project. It evaluates whether appropriate data is available for the future evaluation of the project/programme.

Data Required	Use	Availability
N17 Knock Collooney Project Brief	Foundational reference document for appraisal and subsequent project stages	Information held on file
N17 Knock Collooney Project Appraisal Plan	Prepared as part of Phase 0 TII PMG deliverables	Information held on file
N17 Knock Collooney Preliminary Business Case	Prepared as part of Phase 2 TII PMG deliverables	Information held on file
Financial records	Audit trail	Agresso FMS and Sligo Regional Design Office

Data Availability and Proposed Next Steps

The documentation outlined in the above table is available for inspection on request from the Sligo Regional Design Office. The necessary supporting documentation is retained for future audit.

Section B - Step 5: Key Evaluation Questions

The following section looks at the key evaluation questions for the N17 Knock to Collooney [Atlantic Economic Corridor] project based on the findings from the previous sections of this report.

Does the delivery of the project/programme comply with the standards set out in the Public Spending Code? (Appraisal Stage, Implementation Stage and Post-Implementation Stage)

The in-depth check has demonstrated that controls are in place to provide adequate assurance that there is substantial compliance with the Public Spending Code.

Is the necessary data and information available such that the project/programme can be subjected to a full evaluation at a later date?

The necessary data is available to enable the project to be subjected to a full evaluation at a later date.

What improvements are recommended such that future processes and management are enhanced?

This is an on-going project and it is recommended that the Sligo Regional Design Office continue to deliver the project in line with Department/TII Guidelines.

Section: In-Depth Check Summary

The following section presents a summary of the findings of this In-Depth Check on the N17 Knock to Collooney project.

Summary of In-Depth Check

The N17 Knock–Collooney Project addresses long standing deficiencies along a key strategic corridor linking Galway City with Sligo Regional Centre while also serving Ireland West Airport Knock and facilitating onward national and international connectivity.

The N17 forms a core element of the Atlantic Economic Corridor (AEC), a Government supported initiative identified in the National Planning Framework as a linear economic network along the western seaboard with the potential to support regional growth objectives and act as a counterbalance to development pressures on the east coast.

Ministerial Condition of funding was not included for TII 2025 Grant Allocation for the N17 Knock to Collooney project. A revised TII approval to progress Phase 3: Design & Environmental Evaluation for the full project was received on the 06th June 2025. Environmental and technical surveys were advanced for the full project.

A procurement process is ongoing for the appointment of Technical Advisors to assist with the delivery of the Project through Phases 3 and 4 of the TII Project Management Guidelines.

The in-depth check has demonstrated that controls are in place to provide adequate assurance that there is substantial compliance with the Public Spending Code.